

# **Child Vision Center**

Board of Directors  
Annual Report 2023

## **The Mission**

The CVC team continues to provide the best possible care for the region's pediatric eye patients in the arena of subspecialty care and diagnostic testing. Over 700 families were served by either the CVC doctors or diagnostic lab in 2023! CVC subspecialists remain the heart and soul of the mission, caring for children with the most complex conditions both in their office and at Cook Children's Hospital. The diagnostic lab in Fort Worth performs most testing though CVC will resume electroretinograms at Cook in the coming months.

## **Sub-specialists**

The team celebrated more than 10 years of service from both Dr. Brad Bowman and Dr. Rand Spencer. Both retired from the CVC staff but will forever be appreciated for all they did for patients and their example of selfless service and excellence. As we celebrated their tenure with CVC, the Board were excited to extend invitations to Dr. Diana Laura (retina), Dr. Madison Duff (Peds/Glaucoma) and Dr. Andrew Bowman (Cornea).

## **New Leadership**

Dr. Alan Norman accepted the Board's charge to become the new President of CVC. Child Vision Center remains a passion for he, Dr. Michael Hunt and Dr. Eric Packwood, co-founders and supporters since inception. The Board also began the discussion of how best to move forward with plans to update Board membership over the coming year.

## **Financials**

Donations totaled \$34,460 for 2023. Income from diagnostic lab utilization totaled \$22,985. Expenses totaled \$80,053 resulting in an operational deficit for the year. The savings account is currently \$110,929. The Board discussed the need for future fundraising, mostly for additional diagnostic equipment, but with a reduced rent expense the operational budget should balance easily.

## **Acknowledgements**

Child Vision Center is proud to receive recognition from the Fort Worth chapter of the Juvenile Diabetes Research Foundation for its history of work in the community. On April 6, members of the CVC team will join the JDRF Gala to receive this prestigious recognition.

## **Needs**

The Board identified an impending need for a B-Scan Ultrasound for the Denton location and OCT's at the Keller and future Prosper location. This will require approximately \$200,000. More fundraising plans to follow.